

SUBJECT: Ratify the Agreement EMS-2076 with the California Emergency Medical Services Authority for Trauma Care Funding Distribution According to Assembly Bill 425.

BACKGROUND (continued): The EMS Agency will received \$990,635.00 to support trauma centers located in Riverside County for fiscal year 02/03. This represents a \$532,549 decrease from fiscal year 01/02. This decrease is a result of budget cuts and the designation of new trauma centers throughout the state.

The Health and Safety Code, Section 1797.199 specifies that each approved trauma center in California receive a minimum amount of trauma funds. In Riverside County there are three (3) level II trauma centers, which will receive \$150,000.00 each, and one (1) level III trauma center, which will receive \$50,000.00.

Additional funds of \$480,729 will be distributed to the trauma centers based on the number of critical trauma patients reported to the State EMS Authority according to State standards.

		<u>Minimum</u>	<u>Additional</u>	<u>Total</u>
1)	Desert Regional Medical Center, Level II	\$150,000	\$107,665	\$257,665
2)	Inland Valley Medical Center, Level III	\$50,000	\$77,926	\$127,926
3)	Riverside Community Hospital, Level II	\$150,000	\$97,501	\$247,501
4)	Riverside County Regional Medical Center, Level II	\$150,000	\$197,637	\$347,637

The EMS Agency will retain 1% if the funds totaling \$9,906 to administer the Agreement as specified in the Health and Safety Code.

This Agreement was received by the EMS Agency on December 16, 2002.

This Agreement was approved as to form by County Counsel.

SCHEDULE A
Budget Adjustment
Community Health Agency/EMS
FY 02/03

INCREASE IN APPROPRIATIONS:

10000-4200100000-527780	Misc Agency Expense	\$ 9,906
10000-4200100000-525440	Professional Services	\$ 980,729

TOTAL INCREASE IN APPROPRIATIONS **\$ 990,635**

INCREASE IN ESTIMATED REVENUE:

10000-4200100000-751680	Agency – State Trauma Funds	\$ 990,635
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TOTAL INCREASE IN ESTIMATED REVENUE **\$ 990,635**

